

Partidas	Deuda Inicio	Variación de Deuda	Deuda Actual
41100 PERSONAL	1.288.259.071,97	439.041.265,85	1.727.300.337,82
41200 BIENES	180.150.559,68	360.795.673,70	540.946.233,38
41300 SERVICIOS	347.634.468,18	1.227.523.377,39	1.575.157.845,57
42200 INTERESES DE LA DEUD	1.859.659.538,64	-1.859.659.538,64	0,00
42300 GASTOS DE LA DEUDA	187.536,77	1.222.619,76	1.410.156,53
43100 TRANSFERENCIAS P/FIN	540.807.466,95	2.220.240.551,12	2.761.048.018,07
44100 CREDITO ADIC.P/FINAN	0,00	562.935,48	562.935,48
51100 BIENES	38.776.559,08	20.528.962,30	59.305.521,38
51200 TRABAJOS PUBLICOS	119.039.473,49	77.691.340,68	196.730.814,17
52100 APORTES DE CAPITAL (0,00	661.584.456,74	661.584.456,74
52400 OTROS TITULOS Y VALO	371.461.274,00	3.635.121.140,00	4.006.582.414,00
55200 APORTE PARA INVERSIÓ	7.151.968,18	9.861.599,43	17.013.567,61
61000 INSTITUTO PROVINCIAL	96.203.044,21	27.577.737,73	123.780.781,94
61400 DIRECCION PROVINCIAL	60.344.372,42	-4.717.097,22	55.627.275,20
61800 DIRECCION GENERAL DE	1.359.561.765,37	788.472.724,21	2.148.034.489,58
62000 INST.DE SANIDAD Y CA	106.784.783,38	-57.124.902,31	49.659.881,07
62700 SISTEMA DE SEGURIDAD	75.987.185,59	145.892.250,36	221.879.435,95
62800 UNIDAD DE FINANCIAMI	0,00	6.373,17	6.373,17
62900 HOSPITAL CENTRAL	89.681.612,25	250.574.694,36	340.256.306,61
63000 HOSPITAL NOTTI	155.161.488,99	40.156.020,84	195.317.509,83
63100 HOSPITAL SCHESTAKOW	49.424.100,85	59.512.837,39	108.936.938,24
63200 HOSPITAL LAGOMAGGIOR	153.474.433,06	85.956.023,88	239.430.456,94
63300 HOSPITAL CARLOS PERE	9.686.618,36	31.493.878,26	41.180.496,62
63400 HOSPITAL EL SAUCE	14.152.201,46	21.156.495,41	35.308.696,87
63500 HOSPITAL ANTONIO J.S	17.100.209,27	25.648.439,32	42.748.648,59
63600 HOSPITAL A.PERRUPATO	40.668.355,67	48.588.381,70	89.256.737,37
63700 HOSPITAL DIEGO PAROI	28.267.518,18	21.474.243,98	49.741.762,16
63800 HOSPITAL GRAL.ALVEAR	21.509.319,56	16.003.295,36	37.512.614,92
63900 HOSPITAL VICTORINO T	7.257.683,32	6.915.563,10	14.173.246,42
64000 HOSPITAL CARLOS SAPO	17.038.151,78	17.926.285,26	34.964.437,04
64100 HOSPITAL DE MALARGUE	9.956.723,79	6.894.284,37	16.851.008,16
64200 HOSPITAL JUAN G. DE	7.360.641,98	8.993.843,28	16.354.485,26
64900 F.I.P.	0,00	132.000.000,00	132.000.000,00
65100 INSPECCION GENERAL D	798.272,19	947.605,28	1.745.877,47
65200 DIRECCION DE NIÑEZ,A	53.604.154,03	19.053.874,39	72.658.028,42
65400 ADMINISTRACION TRIBU	19.574.660,06	7.416.741,42	26.991.401,48
65500 DIRECCIÓN DE RESPONS	18.934.527,78	17.707.696,88	36.642.224,66
65600 ENTE MENDOZA TURISMO	22.371.877,85	24.866.452,30	47.238.330,15
74100 AMORTIZACION DE LA D	28.917.779,28	16.367.534,14	45.285.313,42
Totales:	7.216.949.397,62	8.554.275.660,67	15.771.225.058,29